

PROJECTED BUDGET FOR NEW MEMBERSHIP YEAR

	BUDGET FOR 200__ - 200__	ACTUAL FOR 200__ - 200__
BALANCE ON HAND		
at beginning of year (date: _____)		
PROJECTED INCOME FOR COMING YEAR		
1. Proceeds from Adult Fund Raising		
2. Proceeds from Girls' Money Earning:		
Girl Scout Calendars		
Other (describe): _____		

3. Cash Contributions/Gifts (source): _____		

4. Interest		
5. Other Income (describe): _____		

TOTAL INCOME	<hr/>	<hr/>
ANTICIPATED EXPENSES FOR COMING YEAR		
1. Annual Overseas Troop Fees (U.S. \$1/troop)		
2. Membership Development/Bridging/Registration		
3. Administrative Costs: Committee Postage, etc.		
Other _____		
4. Girl Scout Program Activities/Events (annual campout/Thinking Day/service projects)		
5. Adult Development/Training (initial and/or ongoing)		
6. Adult Recognition/Tokens of Appreciation		
7. Currency Exchange/Bank Service Fees		
8. Other Expenses (describe): _____		

TOTAL ANTICIPATED EXPENSES	<hr/>	<hr/>
CURRENCY EXCHANGE RATE U.S. \$1.00 = _____		